

NATIONAL DEVELOPMENT COMPANY (NDC) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS				PUBLIC BIDDING				COB	41,700,000.00	27,900,000.00	13,800,000.00	
	Supply, Installation and Commissioning of One (1) 20TR and One (1) 25TR Air Handling Units (AHU) with Two (2) Air-cooled Condenser Units for each AHU at the I&I Bldg. (4F)	AMG	Public Bidding	5/18-6/14/18	6/14/18	7/24/18	7/25-8/3/18		3,500,000.00		3,500,000.00	Supply, delivery and installation of the specified units
	Supply of Labor and Materials for the Water Proofing of Roof Deck of the I&I Building	AMG	Public Bidding	4/2-24/18	4/24/18	5/6/18	6/6-15/18		5,100,000.00		5,100,000.00	Supply of labor and materials for the specified project
	Structural Investigation of the NDC Building	FAD	Public Bidding	6/18-7/6/18	9/7/18	8/21/18	8/22-31/18		2,000,000.00		2,000,000.00	Supply of services for the specified project
	Supply, Delivery and Installation of Air-conditioning System for the 11F of the NDC Building	FAD	Public Bidding	6/18-7/6/18	7/6/18	8/21/18	8/22-31/18		1,700,000.00		1,700,000.00	Supply, delivery and installation of the specified units
	Furniture for ABB Hall and SF Board Room	FAD	Public Bidding	12/3-27/18	12/27/18	12/27/18	2/13-22/18		1,500,000.00		1,500,000.00	Supply, delivery and installation of the specified units
	General Services	FAD	Public Bidding	8/15-7/10/18	10/7/18	8/14/18	8/15-24/18		3,800,000.00	3,800,000.00		Messenger and Janitorial Services
	Security Services	FAD	Public Bidding	1/15-26/18	11/26/18	7/1/19	1/6-17/19		16,000,000.00		16,000,000.00	Security Services for NDC Building and Properties
	Outsourcing of Drivers	FAD	Public Bidding	6/15-7/10/18	10/7/18	8/14/18	8/15-24/18		2,200,000.00	2,200,000.00		Agency services for the provision of drivers
	Agency Services for the Provision of Personnel to NDC	FAD	Public Bidding	6/15-7/10/18	10/7/18	8/14/18	8/15-24/18		5,900,000.00		5,900,000.00	Agency services for the provision of personnel
WORKS/INFRASTRUCTURE PROJECTS								COB	209,400,000.00	-	209,400,000.00	
	Construction of NDCIE (if approved by the Board)	SPG	Public Bidding	4/2-24/18	4/24/18	5/6/18	6/6-15/18		195,400,000.00		195,400,000.00	Supply of labor and materials for the specified project
	Supply of Labor, Equipment and Materials for the Improvement of Facade, Interior Renovation and General Repair of Selected Areas of the NDC Building	FAD	Public Bidding	2/5-26/18	2/26/18	10/4/18	4/11-20/18		14,000,000.00		14,000,000.00	Supply of labor and materials for the specified project
CONSULTING SERVICES								COB	6,800,000.00	-	6,800,000.00	
	DED (Gamma, if approved by the Board)	SPG	Public Bidding	4/2-25/18	4/25/18,5/28/18,6/6/18	10/7/18	7/11-20/18		3,300,000.00		3,300,000.00	Consulting services
	Updating of the Feasibility Study and Preparation of EIS for the Macapagal Property	AMG	Public Bidding	2/7-3/5/18	3/5/18,4/5/18,4/16/18	5/17/18	5/18-28/18		3,500,000.00		3,500,000.00	Consulting services
Sub-Total									257,900,000.00	27,900,000.00	230,000,000.00	
GOODS				ALTERNATIVE MODES				COB	17,825,829.54	14,270,829.54	3,555,000.00	
Common-use Supplies for the Procurement Service (PS):									920,372.34			
	Office Supplies	FAD	Agency to Agency						920,372.34	920,372.34		Includes electrical, computer, office supplies/consumables
Common-use Supplies (non-PS):									1,937,400.00	682,400.00	1,255,000.00	
	2 Layer File Cabinet (4)	OGM & FMG	Shopping (52.1.b)						28,000.00	28,000.00		Purchase of the specified item
	Digital Voice Recorder (1)	SPG	Shopping (52.1.b)						8,000.00	8,000.00		Purchase of the specified item
	MS Office License for PC (50)	Corplan	Shopping (52.1.b)						580,000.00	580,000.00		Purchase of the specified item
	MS Office License for iPad/phone (4)	Corplan	Shopping (52.1.b)						12,000.00	12,000.00		Purchase of the specified item
	LED for Boardroom with Mounting and Installation (1)	Corplan	Shopping (52.1.b)						350,000.00		350,000.00	Purchase of the specified item
	Laser Printer - Colored (2)	Corplan	Shopping (52.1.b)						50,000.00		50,000.00	Purchase of the specified item
	Laser Printer - Black (1)	Corplan	Shopping (52.1.b)						15,000.00		15,000.00	Purchase of the specified item
	3LCD Projector with Installation and Commissioning	Corplan	Shopping (52.1.b)						680,000.00		680,000.00	Purchase of the specified item
	Mini Tablet (2)	Corplan	Small Value						60,000.00		60,000.00	Purchase of the specified item
	Drone	Corplan	Shopping (52.1.b)						80,000.00		80,000.00	Purchase of the specified item
	Rechargeable Batteries (111)	Corplan	Shopping (52.1.b)						30,000.00	30,000.00		Purchase of the specified item
	Electronic Typewriter (1)	FAD	Shopping (52.1.b)						20,000.00		20,000.00	Purchase of the specified item
	Printing of Billing Forms (20 Pads)	FAD	Shopping (52.1.b)						22,000.00	22,000.00		Procurement of the specified item
	Printing of Non-VAT OR (6 Booklets)	FAD	Shopping (52.1.b)						2,400.00	2,400.00		Procurement of the specified item
Other Goods Procurement:									14,968,057.20	12,668,057.20	2,300,000.00	
	4.0 cu. Ft. Refrigerator (1)	OGM	Small Value						10,000.00	10,000.00		Purchase of the specified item
	Special Corporate Giveaways	OGM	Small Value/Shopping						100,000.00	100,000.00		Purchase of special corporate giveaway items
	Newspaper Publication (2)	SPG	Small Value						60,000.00	60,000.00		Fees for Newspaper Publication
	Corporate Giveaways	Special Events	Small Value						250,000.00	250,000.00		Purchase of corporate giveaway items
	IT Services	Corplan	Small Value						20,000.00	20,000.00		Fees for the specified project
	PGS Third Party Audit	Corplan	Small Value						250,000.00	250,000.00		Fees for the specified project
	Planning Conference 2018	Corplan	Lease of Real Property/Direct Contracting						650,000.00	650,000.00		Agency Planning Venue and Facilitation Services
	Planning Conference 2019	Corplan	Lease of Real Property/Direct Contracting						700,000.00	700,000.00		Agency Planning Venue and Facilitation Services
	Mid-year Planning 2018	Corplan	Lease of Real Property/Direct Contracting						45,000.00	45,000.00		Agency Planning Venue and Facilitation Services
	Publication of Invitation to Bid (9)	AMG	Small Value						280,000.00	280,000.00		Publication of ITB (lease and sale of properties)
	Appraisal of Properties (9)	AMG	Small Value						170,000.00	170,000.00		Appraisal Fees for Third-Party Valuation of Properties
	Contract for the maintenance for two (2) units service elevators at the I&I Building	AMG	Direct Contracting						260,000.00	260,000.00		Maintenance of the specified units
	Repair of crack wall in the basement parking area at the I&I Building	AMG	Small Value						100,000.00	100,000.00		Supply of labor and materials for the specified project
	Fencing of Bongabon Property	AMG	Small Value						350,000.00	350,000.00		Supply of labor and materials for the specified project
	Elevator Preventive Maintenance	FAD	Direct Contracting						156,000.00	156,000.00		Maintenance of the specified units
	Exit Signage/Emergency Lights/Fire extinguishers	FAD	Small Value						140,000.00	140,000.00		Supply and delivery of the specified items
	Emergency Lights and Exit Light Signages - MR in 2017, awarded in January 2018	FAD	Small Value						45,000.00	45,000.00		Supply and delivery of the specified items
	General preventive maintenance	FAD	Small Value						80,000.00	80,000.00		Maintenance of the specified unit
	Electrical equipment, devices, lighting consumables	FAD	Shopping /Small Value						100,000.00	100,000.00		Supply and delivery of the specified item
	Various Lighting Fixtures - MR in 2017, awarded in January 2018	FAD	Shopping						27,500.00	27,500.00		Supply and delivery of the specified item
	Tires - for NDC vehicles (10)	FAD	Small Value						80,000.00	80,000.00		Supply and delivery of the specified item
	Tires - for NDC vehicles (8) - MR in 2017, awarded in January 2018	FAD	Small Value						29,420.80	29,420.80		Supply and delivery of the specified item
	Batteries for NDC Vehicles (5)	FAD	Shopping /Small Value						37,500.00	37,500.00		Supply and delivery of the specified item
	Battery for NDC Vehicle (1) - MR in 2017, awarded in January 2018	FAD	Small Value						6,402.40	6,402.40		Supply and delivery of the specified item
	Pest Control	FAD	Small Value						80,000.00	80,000.00		Procurement of specified services
	Rental of Photocopiers	FAD	Small Value						180,000.00	180,000.00		Rental of Photocopiers for Daily Operations/Functions
	Record Storage	FAD	Small Value						450,000.00	450,000.00		Procurement of specified services
	Plant Rental	FAD	Small Value						130,000.00	130,000.00		Procurement of specified services
	PLDT	FAD	Direct Contracting						700,000.00	700,000.00		Communication Services for Daily Operations

NATIONAL DEVELOPMENT COMPANY (NDC) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Smart Globe	FAD	Direct Contracting						140,000.00		140,000.00	Communication Services for Daily Operations
	Smart Bro Pocket Wi-4	FAD	Direct Contracting						110,000.00		110,000.00	Communication Services for Daily Operations
	Gasoline (Shell Fleet Card)	FAD	Direct Contracting						35,000.00		35,000.00	Communication Services for Daily Operations
	Meralco	FAD	Direct Contracting						800,000.00		800,000.00	Supply of Gasoline for NDC Vehicles
	Manila Water System, Inc.	FAD	Direct Contracting						2,800,000.00		2,800,000.00	Electricity Charges
	Newspaper Publication	FAD	Small Value						180,000.00		180,000.00	Water Charges
	Repair and Maintenance of NDC Vehicles	FAD	Shopping / Small Value						30,000.00		30,000.00	Advertising Fees
	Preventive Maintenance of Innova YP2858 and Vios YM8283 - awarded in Jan. 2018	FAD	Small Value						320,000.00		320,000.00	Maintenance of the specified item
	Repair and Maintenance of NDC Building	FAD	Shopping / Small Value						25,234.00		25,234.00	Maintenance of the specified item
	Repair and Maintenance of Equipment, Furniture and Fixtures	FAD	Shopping / Small Value						350,000.00		350,000.00	Maintenance of the specified item
	Electrical and Mechanical Certification of the NDC Building	FAD	Small Value						145,000.00		145,000.00	Maintenance of the specified item
	Window-type ACU for 7F Conference Room	FAD	Small Value						100,000.00		100,000.00	Fees for Electrical and Mechanical Certification
	Supply of Labor and Materials for the Re-Piping and Dismantling of Sewerline and Storm Drain on Selected Areas of the NDC Building	FAD	Small Value						30,000.00		30,000.00	Procurement of the specified item
	Supply of Labor and Materials for the Application of Waterproofing Works (Floor Coating and Injection) at the 2F AHU Room and G/F Canopy	FAD	Small Value						700,000.00		700,000.00	Supply of labor and materials for the specified project
	Supply of Labor and Materials for the Cleaning of Cistern Tank and Repainting of Overhead Tank of the NDC Building	FAD	Small Value						200,000.00		200,000.00	Supply of labor and materials for the specified project
	Supply of Labor and Materials for the lar-balancing at the 6th, 7th and 8th Floor of the NDC Building	FAD	Small Value						350,000.00		350,000.00	Supply of labor and materials for the specified project
	Treadmill (1)	FAD	Small Value						300,000.00		300,000.00	Supply of labor and materials for the specified project
	Microwave oven (1) and Oven toaster (1)	FAD	Small Value						200,000.00		200,000.00	Procurement of the specified item
	Supply and Installation of blinds at the Cashier's area	FAD	Small Value						10,000.00	10,000.00		Procurement of the specified item
	In-house Trainings (5 lots)	FAD	Small Value						20,000.00		20,000.00	Procurement of the specified item
	GAD Plans and Budget (GAD Activities - 3 lots)	FAD	Small Value						360,000.00	360,000.00		Hiring of consultants/experts for trainings and seminars
	Psychological Testing for Recruitment (30)	FAD	Small Value						340,000.00	340,000.00		Venue and Resource Person of the specified activity
	Attendance Management System with Biometric Fingerprint and Door Locks (1 lot)	FAD	Small Value						100,000.00	100,000.00		Procurement of the specified services
	NDC Anniversary (Shirts, Food and Venue)	Special Events	Small Value						500,000.00		500,000.00	Procurement of the specified project
	Events Coordinator for NDC's 100 th year and other Expenses	Special Events	Small Value						200,000.00	200,000.00		Shirts, food, venue and activity expenses
	NDC Family Day (Shirts, Food, Venue and Activities)	Special Events	Shopping/Lease of Real Property/Small Value						300,000.00	300,000.00		Fees for the specified project
	NDC Christmas Related Expenses (Food, Venue and Activities)	Special Events	Small Value						300,000.00	300,000.00		Shirt, food, venue and activity expenses
	Sports Day (Food, Materials, T-shirts, Venue and Facilitators)	Sports Development	Small Value/Lease of Real Property						500,000.00	500,000.00		Food, venue and activity expenses
	Sports Day (Food, Materials, T-shirts, Venue and Facilitators)	Sports Development	Small Value/Lease of Real Property						36,000.00	36,000.00		Food, venue and activity expenses
	CONSULTING SERVICES							COB	6,876,889.84	5,536,889.84	540,000.00	
	Corporate Branding	Corplan	Small Value						1,000,000.00	1,000,000.00		Service Fees for the specified project.
	Consultant (Solar Project)	SPG	Highly Technical Consultants						270,000.00	270,000.00		Hiring of technical consultants
	JV Specialist	SPG	Highly Technical Consultants						600,000.00	600,000.00		Hiring of JV consultant
	Stakeholder Satisfaction Study	SPG	Small Value						850,000.00	850,000.00		Service Fees for the specified project.
	Consultancy Services (4)	FAD	Highly Technical Consultants						2,156,000.04	2,156,000.04		Hiring of consultants
	Consultancy Services for Building Improvements	FAD	Small Value						540,000.00		540,000.00	Hiring of consultants
	Consultant for Upgrading of FMS for Registration to BIR	FAD	Small Value/Highly Technical Consultants						300,000.00	300,000.00		Hiring of consultants
	Consultant for PFRS	FAD	Small Value/Highly Technical Consultants						100,000.00	100,000.00		Hiring of consultants
	Consultant for ISO 9001:2015 QMS	ISO Task Force	Small Value						200,000.00	200,000.00		Service Fees for the specified project.
	ISO 9001:2015 Refresher Courses (2)	ISO Task Force	Small Value						60,000.00	60,000.00		Service Fees for the specified project.
	Sub-Total								23,901,829.58	19,886,829.58	4,985,000.00	
	TOTAL								281,801,829.58	47,706,829.58	234,955,000.00	

SUBMITTED BY:


LILIA L. ARCE
NDC BAC Chairperson

APPROVED BY:


MA. LOURDES F. REBUENA
NDC General Manager

Legend:

- Public Bidding (Goods, Works/Infrastructure Projects and Consulting Services)
- Alternative Modes (Goods and Consulting Services)